Licencee:-NESCO LTD.

Revenue computation for ensuing year 2009-10 using Proposed Tariffs

OERC FORM T-8

SL No.	CATEGORY OF CONSUMERS	Voltage of Supply	Consumption during ensuing year (Anticipated)	Consumption for consumption ratio <= 50% (Anticipated)	Consumption for consumption ratio > 50% & <=60% (Anticipated)	Consumption for consumption ratio > 60% (Anticipated)	No. of consumers	Contract Demand	Total of connected load in excess of 1st kW	Existing Demand Charge	Existing Energy Charge	Existing Incentive energy charge for consumption ratio > 50% & <=60%	Existing Incentive energy charge for consumption ratio > 60%	Existing Minimum Fixed Charge	Existing Minimum Fixed Charge	Existing Customer Sevice Charge	Existing Basis for calculation of average charge - PF and LF	Existing Basis for calculation of average charge - PF and LF	Existing Average Charge	Existing MD / CD Ratio
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				MU's	MU's	MU's	MU's	Nos.	kW/ kVA	kW	Rs./ kVA/ month	Paise/ kWh	Paise/ kWh	Paise/ kWh	For 1st KW (Rs./Con/ M)	For Addl. KW (Rs./Kw/M)	Rs./ Customer/ month	PF	LF	paise/ kwh
	LT Category (A.C.)																			
1	DOMESTIC	LT					574309	579778	17469					20	10					
i)	Kutirjyoti<=30KWH		42.701				77186	54085		30.00										
ii)	Others																			
	0<=100KWH		803.317								1.40									
	>100<=200		42.730								2.30									
	More than 200 KWH (SLAB)		8.546								3.10									
	Total Domestic		**854.592**				**651495**	**633863**	**17469**										**166**	
2	General Purpose (<100 KW)	LT					46728	70029	29301					30	20					
	All Units if cons. within																			
	0-100 KWH		132.778								3.20								320	
	>100<=300		2.855								4.10								1025	
	More than 300 KWH(SLAB)		7.139								4.50								180	
	Total General Purpose (<100 KW)		**142.772**				**46728**	**70029**	**29301**										**344**	
3	IRRIGATION	LT	73.459				12013	67326	55314		1.10			20	10				123	
4	Public Lighting	LT	9.967				175	1854	1729		3.20			20	10				323	
5	L.T. Industrial(S)	LT	34.560				4653	37242	32589		3.20			40	30				360	
6	L.T. Industrial(M)	LT	46.686				634	29988	29354		3.20			80	50				359	
7	Specified Public Purpose	LT	11.900				4112	8354	4242		3.20			50	50				362	
8	Public Water works and Sewage Pumping	LT									3.20			50	50					
i)	<100 KW		12.949				653	4903	4250		3.20			50	50				343	
ii)	=>100 KW									200.00	3.20					30				
	Total public Water Works & Sewage Pumping																			
9	Agro Industries	LT	3.663				41	1827	1786	200.00	3.20			20	10	30			116	
10	General Purpose(=>110 KVA)	LT								200.00	3.20					30				
11	Large Industry	LT								200.00	3.20					30				
	LT Category Total----->		**1233.249**				**720502**	**855385**	**176034**										196	
	HT Category																			
12	Bulk Supply - Domestic	HT	7.788	6.117	0.479	1.192	16	4882		10.00	2.30					250			236	
13	Irrigation	HT								30.00	1.00					250				
14	Specified Public Purpose(Public Institution)	HT	0.432	0.432			6	1731		50.00	3.00	2.25	2.20			250			544	
15	HT General(Commercial)	HT								50.00	3.00	2.25	2.20			250				
16	H.T. Industrial(M) (Medium Industry)	HT								50.00	3.00	2.25	2.20			250				
17	General Purpose	HT	13.896	13.372	0.524		32	7557		200.00	3.00	2.25	2.20			250			400	
18	Public Water Works	HT	0.912	0.887	0.025	0.000	6	1538		200.00	3.00	2.25	2.20			250			623	
19	Large Industry	HT	394.764	303.968	31.581	59.215	240	144980		200.00	3.00	2.25	2.20			250			351	
20	Power Intensive Industry	HT	87.144	56.644	17.429	13.072	1	10700		200.00	3.00	2.25	2.20			250				
21	Mini Steel Plant	HT								200.00	3.00	2.25	2.20			250			#DIV/0!	
22	Railway Traction	HT								200.00	3.00	2.25	2.20			250				
23	Emerg. Supply to CPP	HT									4.00					250			#DIV/0!	
24	Colony Consumption	HT									2.30									
25	Agro Industries	HT	6.912	6.912			38	5337		30.00	1.00					250				
26	Special Tariff	HT																	#DIV/0!	
	HT Category Total----->		**511.848**	**388.332**	**50.038**	**73.478**	**339**	**176725**											339	
	EHT Category																			
25	General Purpose	EHT								200.00	2.90	2.02	2.02			700				
26	Large Industry	EHT	323.540	239.420	42.060	42.060	9	100000		200.00	2.90	2.02	2.02			700			336	
27	Railway Traction	EHT	162.000	162.000			5	63500		200.00	2.90	2.02	2.02			700			362	
28	Heavy Industry	EHT								200.00	2.90	2.02	2.02			700				
29	Power Intensive Industry	EHT	858.000	531.960	214.500	111.540	4	125500		200.00	2.90	2.02	2.02			700			285	
30	Mini Steel Plant	EHT														700				
31	Emerg. Supply to CPP	EHT	15.024	15.024			3				3.80					700				
32	Colony Consumption	EHT									2.30									
33	Special Tariff	EHT																		
	EHT Category Total----->		**1358.564**	**948.404**	**256.560**	**153.600**	**21**	**289000**											307	
	Grand Total----->		**3103.661**	**1336.736**	**306.598**	**227.078**	**720862**	**1321110**	**176034**										**268**	

SL No.	CATEGORY OF CONSUMERS	Existing Revenue from Demand Charge	Existing Revenue from Energy Charge	Existing Revenue from Monthly Minimum Fixed Charge	Existing Revenue from Customer Service Charge	Existing Total Revenue	Existing Rebate	Existing Average Charge after rebate	Existing Anticipated Rebateable Units	Existing Revenue Relief due to Rebate	Existing Total Revenue after rebate	Existing Revenue Relief due to prompt payment rebate	Existing Revenue relief due to power factor incentive	Existing Revenue from Power factor penalty	Existing Net Revenue after incentive/ penalty	Proposed Demand Charge	Proposed Energy Charge	Proposed Incentive energy charge for consumption ratio > 50% & <=60%	Proposed Incentive energy charge for consumption ratio > 60%
1	2	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
			Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Paise / kWh	paise / kWh	MU	Rs. Lakhs	Rs Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs./ kVA/ month	Paise/ kWh	Paise/ kWh
	LT Category (A.C.)																		
1	DOMESTIC			1399.30		**1399.30**					1399.30				**1399.30**				
i)	Kutirjyoti<=30KWH			277.87		**277.87**		0.65			277.87				**277.87**	50.00			
ii)	Others																		
	0<=100KWH		11246.43			**11246.43**	0.10	1.33	565.294	**565.29**	10681.14				**10681.14**		1.60		
	>100<=200		982.78			**982.78**		2.30			982.78				**982.78**		2.30		
	More than 200 KWH (SLAB)		264.92			**264.92**		3.10			264.92				**264.92**		3.10		
	Total Domestic		**12494.14**	**1677.17**		**14171.31**	**0.10**	**1.59**		**565.29**	**13606.01**				**13606.01**				
2	General Purpose (<100 KW)			238.54		**238.54**					238.54				**238.54**				
	All Units if cons. within																		
	0-100 KWH		4248.90			**4248.90**	0.10	3.13	92.802	**92.80**	4156.10				**4156.10**		3.50		
	>100<=300		292.68			**292.68**		4.10			292.68				**292.68**		4.10		
	More than 300 KWH(SLAB)		128.49			**128.49**		4.50			128.49				**128.49**		4.50		
	Total General Purpose (<100 KW)		**4670.08**	**238.54**		**4908.62**		**3.37**	**92.80**	**92.80**	**4815.82**				**4815.82**				
3	IRRIGATION		808.05	95.21		**903.26**	0.10	1.21	16.896	**16.90**	886.36				**886.36**		1.50		
4	Public Lighting		318.94	2.49		**321.43**		3.23			321.43				**321.43**		3.50		
5	L.T. Industrial(S)		1105.93	139.65		**1245.59**	0.10	3.54	23.501	**23.50**	1222.09				**1222.09**		3.50		
6	L.T. Industrial(M)		1493.94	182.21		**1676.15**		3.57			1666.09	10.06			**1666.09**		3.50		
7	Specified Public Purpose		380.82	50.12		**430.94**		3.60			428.78	2.15			**428.78**		3.50		
8	Public Water works and Sewage Pumping																		
i)	<100 KW		414.36	29.42		**443.77**	0.10	3.41	1.813	**1.81**	441.96				**441.96**		3.50		
ii)	=>100 KW															250.00	3.50		
	Total public Water Works & Sewage Pumping																		
9	Agro Industries		40.30	2.24		**42.54**	0.10	1.16			42.54				**42.54**		1.70		
10	General Purpose(=>110 KVA)															250.00	3.50		
11	Large Industry															250.00	3.50		
	LT Category Total----->		**21726.55**	**2417.06**		**24143.60**		1.90	**700.306**	**700.306**	**23431.09**	**12.21**			**23431.09**				
	HT Category																		
12	Bulk Supply - Domestic	5.86	177.80		0.48	**184.13**	0.10	2.28	6.386	**6.39**	**177.75**				**177.75**	30.00	2.30		
13	Irrigation															30.00	1.00		
14	Specified Public Purpose(Public Institution)	10.39	12.91		0.19	**23.49**		5.54			**23.49**	0.00		**0.47**	**23.95**	100.00	3.10	2.35	2.30
15	HT General(Commercial)						0.10									100.00	3.10	2.35	2.30
16	H.T. Industrial(M) (Medium Industry)															100.00	3.10	2.35	2.30
17	General Purpose	145.08	410.27		0.95	**556.31**		3.98			**552.74**	3.57		**0.74**	**553.48**	250.00	3.10	2.35	2.30
18	Public Water Works	29.54	27.06		0.19	**56.79**		5.71	0.620	**0.62**	**56.17**		**4.70**	**0.57**	**52.03**	250.00	3.10	2.35	2.30
19	Large Industry	2816.09	11045.51		7.20	**13868.80**		3.49			**13743.67**	125.13	**90.10**	**124.75**	**13778.32**	250.00	3.10	2.35	2.30
20	Power Intensive Industry	205.44	2352.86		0.03	**2558.33**		2.94			**2558.33**			**4.45**	**2562.78**	250.00	3.10	2.35	2.30
21	Mini Steel Plant							#DIV/0!								250.00	3.10	2.35	2.30
22	Railway Traction															250.00	3.10	2.35	2.30
23	Emerg. Supply to CPP							#DIV/0!								250.00	3.10	2.35	2.30
24	Colony Consumption																2.30		
25	Agro Industries	15.37	69.12		1.14	**85.63**		1.28			**84.74**	0.89	**0.56**	**4.11**	**88.29**	30.00	1.40		
26	Special Tariff																		
	HT Category Total----->	**3227.77**	**14095.53**		**9.04**	**17333.48**		3.37	7.006	**7.01**	**17196.88**	**129.59**	**95.36**	**135.09**	**17236.62**				
	EHT Category																		
25	General Purpose															250.00	3.00	2.12	2.12
26	Large Industry	2337.60	8547.33		0.76	**10885.69**		3.27			**10778.68**	107.01	**189.40**	**4.68**	**10593.96**	250.00	3.00	2.12	2.12
27	Railway Traction	1219.20	4646.32		0.42	**5865.94**		3.57			**5807.58**	58.36	**65.58**	**35.37**	**5777.38**	250.00	3.00	2.12	2.12
28	Heavy Industry															250.00	3.00	2.12	2.12
29	Power Intensive Industry	2640.00	21770.71		0.34	**24411.04**		2.79			**24169.51**	241.53	**446.72**	**188.69**	**23911.49**	250.00	3.00	2.12	2.12
30	Mini Steel Plant															250.00	3.00	2.12	2.12
31	Emerg. Supply to CPP		570.91		0.25	**571.16**		3.79			**565.41**	5.76		**4.37**	**569.78**	250.00	3.00	2.12	2.12
32	Colony Consumption																2.30		
33	Special Tariff																		
	EHT Category Total----->	**6196.80**	**35535.27**		**1.76**	**41733.84**		3.01			**41321.19**	**412.65**	**701.69**	**233.11**	**40852.61**				
	Grand Total----->	**9424.57**	**71357.35**	**2417.06**	**10.81**	**83210.92**		**2.63**	**707.312**	**707.312**	**81949.16**	**554.45**	**797.05**	**368.20**	**81520.31**				

SL No.	CATEGORY OF CONSUMERS	Proposed Minimum Fixed Charge	Proposed Minimum Fixed Charge	Proposed Customer Sevice Charge	Proposed Basis for calculation of average charge - PF and LF	Proposed Basis for calculation of average charge - PF and LF	Proposed Average Charge	Proposed MD / CD Ratio	Proposed Revenue from Demand Charge	Proposed Revenue from Energy Charge	Proposed Revenue from Monthly Minimum Fixed Charge	Proposed Revenue from Customer Service Charge	Proposed Total Revenue	Proposed Rebate	Proposed Average Charge after rebate	Proposed Anticipated Rebateable Units	Proposed Revenue Relief due to Rebate	Proposed Total Revenue after rebate	Existing Total Revenue after rebate	Proposed - Existing Change in Net Revenue
1	2	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
		Paise/ kWh	For 1st KW (Rs./Con/M)	For Addl. KW (Rs./Kw/M)	Rs./ Customer/ month	PF	LF	paise/ kwh		Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Paise / kWh	paise / kWh	MU	Rs. Lakhs	Rs Lakhs	Rs. Lakhs
	LT Category (A.C.)																			
1	DOMESTIC	30	15								2098.96		**2098.96**					2098.96	1399.30	699.65
i)	Kutirjyoti<=30KWH						108.456				463.11		**463.11**		108.46			463.11	277.87	185.25
ii)	Others																			
	0<=100KWH						160			12853.06			**12853.06**	0.10	152.96	565.29	565.29	12287.77	10681.14	1606.63
	>100<=200						230			982.78			**982.78**		230.00			982.78	982.78	
	More than 200 KWH (SLAB)						310			264.92			**264.92**		310.00			264.92	264.92	
	Total Domestic						194.98			**14100.77**	**2562.07**		**16662.84**	**0.10**	**188.37**	**565.29**	**565.29**	**16097.54**	**13606.01**	**2491.53**
2	General Purpose (<100 KW)	40	25								312.20		**312.20**					312.20	238.54	73.65
	All Units if cons. within																			
	0-100 KWH						350			4647.24			**4647.24**	0.10	343.01	92.80	92.80	4554.43	4156.10	398.33
	>100<=300						410			117.07			**117.07**		410.00			117.07	292.68	-175.61
	More than 300 KWH(SLAB)						450			321.24			**321.24**		450.00			321.24	128.49	192.74
	Total General Purpose (<100 KW)						378.067			**5085.55**	**312.20**		**5397.74**		**371.57**	**92.80**	**92.80**	**5304.94**	**4815.82**	**489.12**
3	IRRIGATION	30	15				169.441			1101.89	142.81		**1244.70**	0.10	167.14	16.90	16.90	1227.80	886.36	341.44
4	Public Lighting	30	15				353.754			348.84	3.74		**352.58**		353.61			352.44	321.43	31.01
5	L.T. Industrial(S)	80	50				419.502			1209.61	240.20		**1449.81**	0.10	412.70	23.50	23.50	1426.31	1222.09	204.23
6	L.T. Industrial(M)	80	50				389.029			1634.00	182.21		**1816.20**		385.33			1798.95	1666.09	132.86
7	Specified Public Purpose	80	50				404.557			416.52	64.93		**481.44**		403.75			480.48	428.78	51.69
8	Public Water works and Sewage Pumping																			
i)	<100 KW	80	50				374.533			453.20	31.77		**484.97**	0.10	373.13	1.81	1.81	483.16	441.96	41.20
ii)	=>100 KW			30																
	Total public Water Works & Sewage Pumping																			
9	Agro Industries	30	15							62.28			**62.28**	0.10	170.00			62.28	42.54	
10	General Purpose(=>110 KVA)			30																
11	Large Industry			30																
	LT Category Total----->						226.658			**24412.65**	**3539.92**		**27952.56**		**220.83**	**700.31**	**700.31**	**27233.90**	**23431.09**	**3783.08**
	HT Category																			
12	Bulk Supply - Domestic			250			251.479		17.58	177.80		0.48	**195.85**	0.10	243.28	6.39	6.39	189.47	177.75	11.72
13	Irrigation			250																
14	Specified Public Purpose(Public Institution)			250			794.103		20.77	13.34		0.19	**34.31**		791.70			34.13	23.49	10.65
15	HT General(Commercial)			250										0.10						
16	H.T. Industrial(M) (Medium Industry)			250																
17	General Purpose			250			436.372		181.36	424.07		0.95	**606.38**		433.31			600.91	552.74	48.17
18	Public Water Works			250			713.588		36.92	27.96		0.19	**65.08**		706.08	0.62	0.62	64.46	56.17	8.29
19	Large Industry			250			378.046		3479.51	11437.20		7.20	**14923.91**		374.15			14774.71	13743.67	1031.04
20	Power Intensive Industry			250			309.359		256.80	2439.05		0.03	**2695.88**		306.17			2668.93	2558.33	110.59
21	Mini Steel Plant			250			#DIV/0!								#DIV/0!					
22	Railway Traction			250																
23	Emerg. Supply to CPP			250			#DIV/0!								#DIV/0!					
24	Colony Consumption																			
25	Agro Industries								15.37	96.01			**111.38**		161.15			111.38	84.74	26.65
26	Special Tariff			250																
	HT Category Total----->						364.03		**4008.31**	**14615.44**		**9.04**	**18632.79**		**360.26**	**7.01**	**7.01**	**18444.00**	**17196.88**	**1247.11**
	EHT Category																			
25	General Purpose														#DIV/0!					
26	Large Industry			700			365.295		2922.00	8896.01		0.76	**11818.76**		352.98			11703.40	10778.68	924.72
27	Railway Traction			700			391.76		1524.00	4822.09		0.42	**6346.51**		380.86			6284.19	5807.58	476.60
28	Heavy Industry			700																
29	Power Intensive Industry			700			302.946		3300.00	22692.46		0.34	**25992.79**		292.72			25739.10	24169.51	1569.59
30	Mini Steel Plant			700																
31	Emerg. Supply to CPP			700					1695.84	447.20		0.25	**2143.30**		1412.32			2121.86	565.41	1556.45
32	Colony Consumption																			
33	Special Tariff																			
	EHT Category Total----->						**340.811**		**9441.84**	**36857.76**		**1.76**	**46301.36**		**329.96**			**45848.56**	**41321.19**	**4527.37**
	Grand Total----->						**299.281**		**13450.15**	**75885.84**	**3539.92**	**10.81**	**92886.71**		**291.60**	**707.312**	**707.312**	**91526.46**	**81949.16**	**9557.56**

SL No.	CATEGORY OF CONSUMERS	Proposed - Existing Change in revenue from Demand Charge	Proposed - Existing Change in revenue from Energy Charge	Proposed - Existing Change in revenue from Monthly Minimum Fixed Charge	Proposed - Existing Change in Revenue from Customer Service Charge	Proposed - Existing Change in Total Revenue	Proposed - Existing Change in Net Average Charge	Proposed - Existing %age change in net average charge	Existing Existing tariff as a %age of COS	Proposed Proposed tariff as a %age of COS	Proposed Revenue Relief due to prompt payment rebate	Proposed Revenue relief due to power factor incentive	Proposed Revenue from Power factor penalty	Proposed Net Revenue after incentive/ penalty	Proposed Electricity Duty	Proposed Total charge to consumers including ED	Proposed Total Electricity Duty	Proposed Total Cost of Supply	Proposed Total Subsidy	Proposed Subsidy	Position w.r.t. all India tariff
1	2	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78
		Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	paise/ kWh	%age	%age	%age	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	%age of Energy Charge	Paise/ kWH	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Paise/ kWh
	LT Category (A.C.)																				
1	DOMESTIC			699.65										2098.96							
i)	Kutirjyoti<=30KWH			185.25		185.25								463.11	4.00%			2487.50			
ii)	Others																				
	0<=100KWH		1606.63			1606.63				2626%				12287.77	4.00%			46796.79			
	>100<=200									3948%				982.78	4.00%			2489.19			
	More than 200 KWH (SLAB)									0%				264.92	4.00%			497.84			
	Total Domestic		**1606.63**	**884.90**		**2491.53**	**11731.20**		**27.33**	**3233%**				**16097.54**	4.00%	**188.41**	**564.03**	**52271.32**	**36173.77**	**423**	
2	General Purpose (<100 KW)			73.65		73.65								312.20					**-312.20**		
	All Units if cons. within																				
	0-100 KWH		398.33			398.33			**0.00**	5888%				4554.43	4.00%			7734.92	**3180.49**		
	>100<=300		-175.61			-175.61			**0.01**	7038%				117.07	4.00%			166.34	**49.27**		
	More than 300 KWH(SLAB)		192.74			192.74			**77.25**	7725%				321.24	4.00%			415.86	**94.62**		
	Total General Purpose (<100 KW)		**415.47**	**73.65**		**489.12**			**57.902**	**6378%**				**5304.94**	4.00%	**371.61**	**203.42**	**8317.12**	**3012.18**	**211**	
3	IRRIGATION		293.84	47.60		341.44	13752.15		**20.71**	2869%				1227.80	2.00%	167.16	**22.04**	4279.32	**3051.52**	415	
4	Public Lighting		29.90	1.25		31.15	10864.64		**55.36**	6070%	0.14			352.44	4.00%	353.65	**13.95**	580.61	**228.17**	229	
5	L.T. Industrial(S)		103.68	100.55		204.23	11571.14		**60.70**	7084%				1426.31	4.00%	412.74	**48.38**	2013.30	**586.99**	170	
6	L.T. Industrial(M)		140.06			140.06	10697.43		**61.26**	6615%	17.25			1798.95	6.00%	385.39	**98.04**	2719.65	**920.70**	197	
7	Specified Public Purpose		35.70	14.80		50.50	11105.61		**61.85**	6931%	0.96			480.48	4.00%	403.79	**16.66**	693.26	**212.78**	179	
8	Public Water works and Sewage Pumping																				
i)	<100 KW		38.85	2.35		41.20			**58.59**	6405%				483.16		373.13		754.32	**271.16**	209	
ii)	=>100 KW																				
	Total public Water Works & Sewage Pumping																				
9	Agro Industries		21.98	-2.24		19.74			**#DIV/0!**	2918%				62.28	2.00%		**1.25**	213.40	**151.13**	413	
10	General Purpose(=>110 KVA)														4.00%	0.04					
11	Large Industry														6.00%	0.06					
	LT Category Total----->		**2686.10**	**1122.86**		**3808.96**	**11522.98**		**32.61**	3791%	**18.36**			**27233.90**			**967.77**	71842.30	**44608.40**	362	
	HT Category																				
12	Bulk Supply - Domestic	11.72				11.72	10559.23		**101.08**	4176%				189.47	7.00%	243.35	**12.45**	175.85	**-13.61**	-17	
13	Irrigation														7.00%	0.07					
14	Specified Public Purpose(Public Institution)	10.39	0.43			10.82	14178.16		**245.57**	13590%	0.17		0.07	34.20	7.00%	791.77	**0.93**	9.75	**-24.45**	-566	
15	HT General(Commercial)														7.00%	0.07					
16	H.T. Industrial(M) (Medium Industry)														7.00%	0.07					
17	General Purpose	36.27	13.81			50.08	10778.80		**176.40**	7438%	5.47		1.21	602.12	7.00%	433.38	**29.69**	313.77	**-288.36**	-208	
18	Public Water Works	7.38	0.91			8.29	12275.25		**252.68**	12121%		0.78	0.71	64.39		706.08		20.59	**-43.80**	-480	
19	Large Industry	663.42	391.68			1055.11	10619.91		**154.58**	6423%	149.19	71.60	67.13	14770.24	7.00%	374.22	**800.60**	8913.68	**-5856.56**	-148	
20	Power Intensive Industry	51.36	86.19			137.55			**130.24**	5256%	26.95	12.94	12.13	2668.12	7.00%	306.24	**186.82**	1967.69	**-700.43**	-80	
21	Mini Steel Plant								**#DIV/0!**	#DIV/0!					7.00%	#DIV/0!				#DIV/0!	
22	Railway Traction																				
23	Emerg. Supply to CPP						#DIV/0!		**#DIV/0!**	#DIV/0!					7.00%					#DIV/0!	
24	Colony Consumption														7.00%						
25	Agro Industries		26.89		-1.14	25.75			**#DIV/0!**	2766%				111.38	7.00%		**7.80**	156.07	**44.69**	65	
26	Special Tariff														7.00%						
	HT Category Total----->	**780.54**	**519.91**		**-1.14**	**1299.31**	**10598.11**		**149.14**	6184%	**181.79**	**85.32**	**81.25**	**18439.93**			**1038.29**	11557.41	**-6882.52**	-134	
	EHT Category																				
25	General Purpose				-700.00					#DIV/0!					8.00%	#DIV/0!					
26	Large Industry	584.40	348.67			933.07	10680.07		**228.28**	6059%	115.36	283.63	0.59	11420.36	8.00%	353.06	**711.68**	4640.69	**-6779.68**	-210	
27	Railway Traction	304.80	175.77			480.57	10579.52		**248.63**	6538%	62.32	114.23		6169.96		380.86		2323.64	**-3846.32**	-237	
28	Heavy Industry														8.00%	0.08					
29	Power Intensive Industry	660.00	921.75			1581.75	10403.44		**194.30**	5025%	253.69	623.82		25115.28	8.00%	292.80	**1815.40**	12306.70	**-12808.58**	-149	
30	Mini Steel Plant														8.00%	0.08					
31	Emerg. Supply to CPP	1695.84	-123.71			1572.13			**264.40**	24244%	21.43			2121.86	8.00%		**169.75**	215.50	**-1906.37**		
32	Colony Consumption														8.00%	0.08					
33	Special Tariff														8.00%						
	EHT Category Total----->	**3245.04**	**1322.48**		**-700.00**	**4567.52**	10872.98		**209.65**	5664%	**452.80**	**1021.68**	**0.59**	**44827.47**			**2696.83**	19486.53	**-25340.94**	-187	
	Grand Total----->	**4025.58**	**4528.49**	**1122.86**	**-701.14**	**9675.79**	**11001.69**		**74.06**	5006%	**652.95**	**1107.00**	**81.84**	**90501.30**			**4702.89**	**110073.07**	**19571.77**	**63**	