Licencee:-NESCO LTD. — **OERC FORM-T-7**

Revenue for Ensuing year (09-10) with existing Tariff.

SL. NO.	CATEGORY	Voltage of Supply	Consumption during ensuing year (Anticipated)	Consumption for consumption ratio <= 50% (Anticipated)	Consumption for consumption ratio > 50% & <=60% (Anticipated)	Consumption for consumption ratio > 60% (Anticipated)	No. of consumers	Contract Demand	Total of connected load in excess of 1st kW	Demand Charge (Existing)	Energy Charge (Existing)	Incentive energy charge for consumption ratio > 50% & <=60% (Existing)	Incentive energy charge for consumption ratio > 60% (Existing)	Minimum Fixed Charge (Existing) FOR	Minimum Fixed Charge (Existing) FOR ADDL.	Customer Sevice Charge (Existing)	Basis for calculation of average charge - PF and LF		Average Charge	MD / CD Ratio	Revenue from Demand Charge	Revenue from Energy Charge	Revenue from Monthly Minimum Fixed Charge	Revenue from Customer Service Charge	Total Revenue	Rebate	Average Charge after rebate	Anticipated Rebateable Units	Revenue Relief due to Rebate	Total Revenue after rebate	Average Charge as a %age of COS	Electricity Duty	Total Electricity Duty	Total charge to consumer including the electricity duty	Revenue Relief due to prompt payment rebate	Revenue relief due to power factor incentive	Revenue from Power factor penalty	Net Revenue after incentive/ penalty	Position w.r.t. all India tariff
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
			MU's	MU's	MU's	MU's	Nos.	kW/ kVA	kW	Rs./ kVA/ month	Paise/ kWh	Paise/ kWh	Paise/ kWh	For 1st kW (Rs./Cons/M)	For Addl. KW (Rs./Kva/M)	Rs./ Customer/ month	PF	LF	paise/ kwh		Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Paise / kWh	paise / kWh	MU	Rs. Lakhs	Rs Lakhs	%age	%age of Energy Charge	Rs. Lakhs	paise/ kWh	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	
	LT CATEGORY																																						
1	DOMESTIC	LT					574309	579778	17469					20	10								1399.30		1399.30	0.10				1399.30										1399.30	
i)	Kut(Upto<=30KWH		42.701				77186	54085		30.00													277.87		277.87		0.65			277.87		4.00%							277.87	
ii)	Others																																						
	0<=100KWH		803.317								1.40											11246.43			11246.43		1.33	565.294	565.29	10681.14		4.00%							10681.14	
	>100<=200		42.730								2.30											982.78			982.78		2.30			982.78		4.00%							982.78	
	More than 200 KWH (SLAB)		8.546								3.10											264.92			264.92		3.10			264.92		4.00%							264.92	
	Total Domestic		**854.592**				**651495**	**633863**	**17469**										**166**			**12494.14**	**1677.17**		**14171.31**	**0.10**	1.59		**565.29**	**13606.01**	**27.33**	4.00%	**499.77**	**1.63**				**13606.01**	
2	General Purpose (<110 KW)	LT					46728	70029	29301					30	20								238.54		238.54														238.54	
	All Units if cons. within																										0.10												
	0-100 KWH		132.778								3.20								**320**			4248.90			4248.90		3.13	92.802	92.80	4156.10	**53.73**	4.00%							4156.10	
	>100<=300		7.139								4.10								**410**			292.68			292.68		4.10			292.68	**0.01**	4.00%							292.68	
	More than 300 KWH(SLAB)		2.855								4.50								**450**			128.49			128.49		4.50			128.49	**0.01**	4.00%							128.49	
	Total General Purpose (<100 KW)		**142.772**				46728	70029	**29301**										**344**			**4670.08**	**238.54**		**4908.62**		3.37	**92.80**	**92.80**	**4815.82**	**57.90**	4.00%	**186.80**	3.41					**4815.82**	
3	IRRIGATION	LT	73.459				12013	67326	55314		1.10			20	10				**123**			808.05	95.21		903.26	0.10	1.21	16.896	16.90	886.36	**20.71**	2.00%	**16.16**	1.23					886.36	
4	Public Lighting	LT	9.967				175	1854	1729		3.20			20	10				**323**			318.94	2.49		321.43		3.23			321.43	**55.36**	4.00%	**12.76**	3.27					321.43	
5	L.T. Industrial(S)	LT	34.560				4653	37242	32589		3.20			40	30				**360**			1105.93	139.65		1245.59	0.10	3.54	23.501	23.50	1222.09	**60.70**	4.00%	**44.24**	3.58					1222.09	
6	L.T. Industrial(M)	LT	46.686				634	29988	29354		3.20			80	50				**359**			1493.94	182.21		1676.15		3.57			1666.09	**61.26**	6.00%	**89.64**	3.63	10.06				1666.09	
7	Specified Public Purpose	LT	11.900				4112	8354	4242		3.20			50	50				**362**			380.82	50.12		430.94		3.60			428.78	**61.85**	4.00%	**15.23**	3.64	2.15				428.78	
8	Public Water works and Sewage Pumping	LT									3.20			50	50																								
i)	<100 KW		12.949				653	4903	4250		3.20			50	50				**343**			414.36	29.42		443.77	0.10	3.41	1.813	1.81	441.96	**58.59**			3.41					441.96	
iii)	=>100 KW									200.00	3.20					30.00																							
	Total public Water Works & Sewage Pumping																																						
9	Agro Industries	LT	3.663				41	1827	1786		1.10			20	10				**116**			40.30	2.24		42.54	0.10	1.16			42.54	**#DIV/0!**	2.00%	**0.85**	1.18					42.54	
10	General Purpose(=>110 KVA)	LT								200.00	3.20					30.00															4.00%		0.04						
11	Large Industry	LT								200.00	3.20					30.00															6.00%								
	LT CATEGORY TOTAL		**1233.249**				**720502**	**855385**	**176034**										**196**			**21726.55**	**2417.06**		**24143.60**		**1.90**	**700.306**	**700.31**	**23431.09**	**32.61**		**865.44**	**25.02**	**12.21**				**23431.09**	

Licencee:-NESCO LTD. OERC FORM-T-7

Revenue for Ensuing year (09-10) with existing Tariff.

SL. NO.	CATEGORY	Voltage of Supply	Consumption during ensuing year (Anticipated)	Consumption for consumption ratio <= 50% (Anticipated)	Consumption for consumption ratio > 50% & <=60% (Anticipated)	Consumption for consumption ratio > 60% (Anticipated)	No. of consumers	Contract Demand	Total of connected load in excess of 1st kW	Demand Charge (Existing)	Energy Charge (Existing)	Incentive energy charge for consumption ratio > 50% & <=60% (Existing)	Incentive energy charge for consumption ratio > 60% (Existing)	Minimum Fixed Charge (Existing) FOR	Minimum Fixed Charge (Existing) FOR ADDL.	Customer Sevice Charge (Existing)	Basis for calculation of average charge - PF and LF	Average Charge	MD / CD Ratio	Revenue from Demand Charge	Revenue from Energy Charge	Revenue from Monthly Minimum Fixed Charge	Revenue from Customer Service Charge	Total Revenue	Rebate	Average Charge after rebate	Anticipated Rebateable Units	Revenue Relief due to Rebate	Total Revenue after rebate	Average Charge as a %age of COS	Electricity Duty	Total Electricity Duty	Total charge to consumer including the electricity duty	Revenue Relief due to prompt payment rebate	Revenue relief due to power factor incentive	Revenue from Power factor penalty	Net Revenue after incentive/ penalty	Position w.r.t. all India tariff
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
	HT CATEGORY																																						
12	Bulk Supply - Domestic	HT	7.788	6.117	0.479	1.192	16	4882		10.00	2.30					250.00			**236**		5.86	177.80		0.48	184.13	0.10	2.28	6.386	6.39	**177.75**	101.08	7.00%	**12.45**	2.35					177.75	
13	Irrigation	HT								30.00	1.00					250.00																7.00%								
14	Specified Public Purpose(Public Institution)	HT	0.432	0.432			6	1731		50.00	3.00	2.25	2.2			250.00			**544**		10.39	12.91		0.19	23.49		5.54			**23.49**	245.57	7.00%	**0.90**	5.61	0.00			0.47	23.95	
15	HT General(Commercial)	HT								50.00	3.00	2.25	2.2			250.00										0.10						7.00%		0.07						
16	H.T. Industrial(MI) (Medium Industry)	HT								50.00	3.00	2.25	2.20			250.00																7.00%		0.07						
17	General Purpose	HT	13.896	13.372	0.524		32	7557		200.00	3.00	2.25	2.20			250.00			**400**		145.08	410.27		0.95	556.31		3.98			**552.74**	176.40	7.00%	**28.72**	4.05	3.57			0.74	553.48	
18	Public Water Works	HT	0.912	0.887	0.025	0.000	6	1538		200.00	3.00	2.25	2.20			250.00			**623**		29.54	27.06		0.19	56.79	0.10	5.71	0.620	0.62	**56.17**	252.68			5.71		4.70	0.57	52.03	
19	Large Industry	HT	394.764	303.968	31.581	59.215	240	144980		200.00	3.00	2.25	2.20			250.00			**351**		2816.09	11045.51		7.20	13868.80		3.49			**13743.67**	154.58	7.00%	**773.19**	3.56	125.13	90.10	124.75	13778.32	
20	Power Intensive Industry	HT	87.144	56.644	17.429	13.072	1	10700		200.00	3.00	2.25	2.20			250.00			**294**		205.44	2352.86		0.03	2558.33		2.94			**2558.33**	130.24	7.00%	**179.08**	3.01			4.45	2562.78	
21	Mini Steel Plant	HT								200.00	3.00	2.25	2.20			250.00			**#DIV/0!**								#DIV/0!			#DIV/0!		7.00%		#DIV/0!						
22	Railway Traction	HT								200.00	3.00	2.25	2.20			250.00																								
23	Emerg. Supply to CPP	HT									4.00					250.00			**#DIV/0!**								#DIV/0!			#DIV/0!	7.00%		#DIV/0!						
24	Colony Consumption	HT									2.30																					7.00%		0.07						
25	Agro Industries	HT	6.912	6.912			38	5337		30.00	1.00					250.00					15.37	69.12		1.14	85.63		1.28			**84.74**	#DIV/0!	2.00%	**1.71**	1.30	0.89	0.56	4.11	88.29	
	HT CATEGORY TOTAL		**511.848**	**388.332**	**50.038**	**73.478**	**339**	**176725**											**339**		**3227.77**	**14095.53**		**9.04**	**17333.48**		**3.37**	**7.01**	**7.01**	**17196.88**	149.14		**996.05**	**#DIV/0!**	**129.59**	**95.36**	**135.09**	**17236.62**	
	EHT CATEGORY																																						
27	General Purpose	EHT								200.00	2.90	2.02	2.02			700.00																8.00%		0.08						
28	Large Industry	EHT	323.540	239.420	42.060	42.060	9	100000		200.00	2.90	2.02	2.02			700.00			**336**		2337.60	8547.33		0.76	10885.69		3.27			**10778.68**	228.28	8.00%	**683.79**	3.35	107.01	189.40	4.68	10593.96	
29	Railway Traction	EHT	162.000	162.000			5	63500		200.00	2.90	2.02	2.02			700.00			**362**		1219.20	4646.32		0.42	5865.94		3.57			**5807.58**	248.63			3.57	58.36	65.58	35.37	5777.38	
30	Heavy Industry	EHT								200.00	2.90	2.02	2.02			700.00																8.00%		0.08						
31	Power Intensive Industry	EHT	858.000	531.960	214.500	111.540	4	125500		200.00	2.90	2.02	2.02			700.00			**285**		2640.00	21770.71		0.34	24411.04		2.79			**24169.51**	194.30	8.00%	**1741.66**	2.87	241.53	446.72	188.69	23911.49	
32	Mini Steel Plant	EHT														700.00																8.00%		0.08						
33	Emerg. Supply to CPP	EHT	15.024	15.024			3				3.80					700.00						570.91		0.25	571.16		3.79			**565.41**	264.40	8.00%	**45.69**	3.87	5.76		4.37	569.78	
34	Colony Consumption	EHT									2.30																					8.00%		0.08						
	EHT CATEGORYTOTAL		**1358.564**	**948.404**	**256.560**	**153.600**	**21**	**289000**											**307**		**6196.80**	**35535.27**		**1.76**	**41733.84**		**3.01**			**41321.19**	209.65		**2471.14**	**13.98**	**412.65**	**701.69**	**233.11**	**40852.61**	
	GRAND TOTAL		**3103.661**	**1336.736**	**306.598**	**227.078**	**720862**	**1321110**	**176034**										**268**		**9424.57**	**71357.35**	**2417.06**	**10.81**	**83210.92**		**2.63**	**707.312**	**707.312**	**81949.16**	74.06		**4332.63**	**#DIV/0!**	**554.45**	**797.05**	**368.20**	**81520.31**	