Licencee:-NESCO LTD. OERC FORM-T-7

Revenue for Current year (08-09) with existing Tariff.

SL. NO.	CATEGORY	Voltage of Supply	Consumption during ensuing year (Anticipated)	Consumption for consumption ratio <= 50% (Anticipated)	Consumption for consumption ratio > 50% & <=60% (Anticipated)	Consumption for consumption ratio > 60% (Anticipated)	No. of consumers	Contract Demand	Total of connected load in excess of 1st kW	Demand Charge (Existing)	Energy Charge (Existing)	Incentive energy charge for consumption ratio > 50% & <=60% (Existing)	Incentive energy charge for consumption ratio > 60% (Existing)	Minimum Fixed Charge (Existing)		Customer Sevice Charge (Existing)	Basis for calculation of average charge - PF and LF		Average Charge	MD / CD Ratio	Revenue from Demand Charge	Revenue from Energy Charge	Revenue from Monthly Minimum Fixed Charge	Revenue from Customer Service Charge	Total Revenue	Rebate	Average Charge after rebate	Anticipated Rebatteable Units	Revenue Relief due to Rebate	Total Revenue after rebate	Average Charge as a %age of COS	Electricity Duty	Total Electricity Duty	Total charge to consumer including the electricity duty	Revenue Relief due to prompt payment rebate	Revenue relief due to power factor incentive	Revenue from Power factor penalty	Net Revenue after incentive/ penalty	Position w.r.t. all India tariff
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
			MU's	MU's	MU's	MU's	Nos.	kW/ kVA	kW	Rs./ kVA/ month	Paise/ kWh	Paise/ kWh	Paise/ kWh	For 1st KW (Rs./Con/M)	For Addl. KW (Rs./Kw/M)	Rs./ Customer/ month	PF	LF	paise/ kwh		Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Paise / kWh	paise / kWh	MU	Rs. Lakhs	Rs Lakhs	%age	%age of Energy Charge	Rs. Lakhs	paise/ kWh	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs		
	LT CATEGORY																																							
1	DOMESTIC	LT					510901	528250	17349					20.00	10.00								1246.98		1246.98	0.10		191.259	191.26	1055.72								1055.72	
i)	Kutibyjotic<=30KWH		12.70615				35520	17760		30									**1.01**						127.87													127.87	
ii)	Others																																							
	0<=100KWH		665.865							1.40												9322.11			9322.11					9322.11							9322.11	
	>100<=200		35.418							2.30												814.62			814.62					814.62							814.62	
	More than 200 KWH (SLAB)		7.084							3.10												219.59			219.59					219.59							219.59	
	Total Domestic		**708.367**				**546421**	**546010**	**17349**										**1.66**			**10356.33**	**1374.85**		**11731.18**		**163**	**191.26**	**191.26**	**11539.92**	2972.95	4%	**414.25**	162.95				**11539.92**	
2	General Purpose (<100 KW)	LT					44083	66065	21982					30.00	20.00								211.46		211.46	0.10		51.693	51.69	159.76								159.76	
	All Units if cons. within																																							
	0-100 KWH		104.618							3.20									**3.20**			3347.76			3347.76		**320**			3347.76							3347.76	
	>100<=300		12.308							4.10									**4.10**			504.63			504.63		**410**			504.63							504.63	
	More than 300 KWH(SLAB)		6.154							4.50									**4.50**			276.93			276.93		**450**			276.93							276.93	
	Total General Purpose (<100 KW)		**123.079**				**44083**	**66065**	**21982**										**3.53**			**4129.32**	**211.46**		**4340.77**		**348**	**51.69**	**51.69**	**4289.08**	6359.48	4%	**165.17**	348.52				**4289.08**	
3	IRRIGATION	LT	51.008				9918	45780	35863		1.10			20.00	10.00				**1.23**			561.09	66.84		627.93	0.10	**122**	5.611	5.61	**622.31**	2226.46	2%	11.22	122.02				622.31	
4	Public Lighting	LT	8.592				165	1749	1584		3.20			20.00	10.00				**3.23**			274.95	2.30		277.24		**323**			**277.24**	5888.51	4%	11.000	322.71				277.24	
5	L.T. Industrial(S)	LT	29.793				4389	35134	30745		3.20			40.00	30.00				**3.64**			953.39	131.75		1085.14	0.10	**359**	16.088	16.09	**1069.05**	6548.18	4%	38.14	358.86				1069.05	
6	L.T. Industrial(M)	LT	40.246				598	28290	27693		3.20			80.00	50.00				**3.63**			1287.88	171.89		1459.77		**361**			**1454.22**	6594.01	6%	77.27	361.39	5.55			1454.22	
7	Specified Public Purpose	LT	10.259				3879	7881	4002		3.20			50.00	50.00				**3.66**			328.29	47.29		375.58		**365**			**374.49**	6661.51	4%	13.13	365.07	1.09			374.49	
8	Public Water works and Sewage Pumping	LT																																						
i)	<100 KW		11.163				616	4625	4009		3.20			50.00	50.00				**3.45**			357.21	27.75		384.96	0.10	**344**	1.029	1.03	**383.93**	6276.59			343.94				383.93	
ii)	>=100 KW									200.00	3.20					30.00																								
	Total public Water Works & Sewage Pumping																																							
9	Agro Industries	LT	3.158				23	274	251		1.10				20	10			**1.11**			34.74	0.36		35.09	0.10	**102**	2.874	2.87	**32.22**	1861.94	2%	0.69	102.05				32.22	
10	General Purpose(<=110 KVA)	LT								200.00	3.20					30.00																								
11	Large Industry	LT								200.00	3.20					30.00																								
	LT CATEGORY-Total		**998.372**				**610091**	**735808**	**143478**										**2.04**			**18283.18**	**2034.48**		**20317.66**		**201**	**268.55**	**268.55**	**20042.47**	3663.55		**730.88**		**6.64**			**20042.47**	

Licencee:-NESCO LTD. — **OERC FORM-T-7**

Revenue for Current year (08-09) with existing Tariff.

SL. NO.	CATEGORY	Voltage of Supply	Consumption during ensuing year (Anticipated)	Consumption for consumption ratio <= 50% (Anticipated)	Consumption for consumption ratio > 50% & <=60% (Anticipated)	Consumption for consumption ratio > 60% (Anticipated)	No. of consumers	Contract Demand	Total of connected load in excess of 1st kW	Demand Charge (Existing)	Energy Charge (Existing)	Incentive energy charge for consumption ratio > 50% & <=60% (Existing)	Incentive energy charge for consumption ratio > 60% (Existing)	Minimum Fixed Charge (Existing)		Customer Sevice Charge (Existing)	Basis for calculation of average charge - PF and LF		Average Charge	MD / CD Ratio	Revenue from Demand Charge	Revenue from Energy Charge	Revenue from Monthly Minimum Fixed Charge	Revenue from Customer Service Charge	Total Revenue	Rebate	Average Charge after rebate	Anticipated Rebateable Units	Revenue Relief due to Rebate	Total Revenue after rebate	Average Charge as % %age of COS	Electricity Duty	Total Electricity Duty	Total charge to consumer including the electricity duty	Revenue Relief due to prompt payment rebate	Revenue relief due to power factor incentive	Revenue from Power factor penalty	Net Revenue after incentive/ penalty	Position w.r.t. all India tariff
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
	HT CATEGORY																																						
12	Bulk Supply - Domestic	HT	17.245	13.546	1.061	2.638	15	7576		10.00	2.30					250.00			**2.36**		9.09	396.64		0.45	406.18	0.10	**228**	12.589	12.59	**393.59**	10064.96	7%	27.76	228.12		0.31		393.28	
13	Irrigation	HT								30.00	1.00					250.00																7%								
14	Specified Public Purpose(Public Institution)	HT	0.776	0.776			6	1431		50.00	3.00	2.25	2.2			250.00			**4.13**		8.59	23.28		0.18	32.05		**426**			**31.91**	18800.93	7%	1.63	426.07	0.14	0.12	1.27	33.06	
15	HT General(Commercial)	HT								50.00	3.00					250.00										0.10						7%		0.07						
16	H.T. Industrial(Mi) (Medium Industry)	HT								50.00	3.00					250.00																7%		0.07						
17	General Purpose	HT	22.457	17.539	2.014	2.904	30	9695		200.00	3.00	2.25	2.20			250.00			**3.66**		186.13	635.37		0.90	822.41		**361**			**817.18**	15954.34	7%	44.48	361.57	5.23	5.86	0.49	811.81	
18	Public Water Works	HT	3.839	3.198	0.106	0.535	6	1810		200.00	3.00	2.25	2.20			250.00			**3.77**		34.75	109.63		0.18	144.56	0.10	**374**	1.958	1.96	**142.61**	16486.77			373.56		0.12	0.92	143.41	
19	Large Industry	HT	441.519	300.674	29.109	111.735	233	165663		200.00	3.00	2.25	2.20			250.00			**3.46**		3138.49	12133.37		6.99	15278.85		**341**			**15169.66**	15050.27	7%	849.34	341.08	109.19	284.36	171.04	15056.34	
20	Power Intensive Industry	HT	73.362	39.909	8.884	24.569	1	10700		200.00	3.00	2.25	2.20			250.00			**2.92**		205.44	1937.68		0.03	2143.15		**297**			**2143.15**	13119.95	7%	51.35	297.34			37.72	2180.87	
21	Mini Steel Plant	HT								200.00	3.00	2.25	2.20			250.00																7%		0.07						
22	Railway Traction	HT	17.023	17.023			1	17500		200.00	3.00	2.25	2.20			250.00			**3.66**		112.00	510.69		0.03	622.72		**373**			**616.31**	16462.77			373.02	6.41		18.68	634.99	
23	Emerg. Supply to CPP	HT									4.00					250.00																7%		0.07						
24	Colony Consumption	HT									4.00					250.00			**#DIV/0!**												7%		0.07						
25	Agro Industries	HT	0.647	0.647				278		30.00	1.00					250.00			**1.12**		0.80	6.47			7.27	0.10	**117**	0.181	0.18	**7.27**	5167.59	2%	0.13	117.11		0.05	0.35	7.58	
26	Special Tariff	HT								200.00	2.25	2.25	2.20			250.00			**#DIV/0!**													7%		0.07						
	HT Category Total---->		**576.868**	**393.312**	**41.175**	**142.381**	**292**	**214652**											**3.37**		**3695.29**	**15753.13**		**8.76**	**19457.18**		**334**	**14.73**	**14.73**	**19321.66**	14736.15		**974.69**		**120.974**	**290.82**	**230.49**	**19261.33**	
	EHT CATEGORY																																						
27	General Purpose	EHT																																					
28	Large Industry	EHT	400.692	298.516	64.111	38.066	8	162000		200.00	2.90	2.02	2.02			700.00			**3.25**		2299.20	10720.92		0.67	13020.79		**316**			**12892.90**	21794.86	8%	857.67	316.06	127.89	234.36	2.60	12661.14	
29	Railway Traction	EHT	134.985	134.985			4	40500		200.00	2.90	2.02	2.02			700.00			**3.71**		1098.40	3914.57		0.34	5013.30		**363**			**4963.84**	25021.13			362.76	49.46	97.25	30.08	4896.67	
30	Heavy Industry	EHT								200.00	2.90	2.02	2.02			700.00																								
31	Power Intensive Industry	EHT	847.460	457.628	135.594	254.238	4	125500		200.00	2.90	2.02	2.02			700.00			**2.78**		2409.60	21145.82		0.34	23555.76		**271**			**23323.97**	18676.70	8%	1691.67	270.85	231.79	541.77	164.89	22947.08	
32	Mini Steel Plant	EHT								200.00	2.90	2.02	2.02			700.00																8%		0.08						
33	Emerg. Supply to CPP	EHT	12.271	12.271			2				3.80					700.00						466.30		0.17	466.47					**466.47**						6.81	3.57	463.23	
34	Colony Consumption	EHT									2.30																													
	EHT CATEGORYTOTAL		**1395.408**	**903.400**	**199.704**	**292.304**	**18.00**	**328000**											**3.01**		**5807.20**	**36247.60**		**1.51**	**42056.31**		**294**			**41647.17**	20250.54		**2549.34**		**409.14**	**880.20**	**201.14**	**40968.11**	
	GRAND TOTAL		**2970.648**	**1296.712**	**240.879**	**434.685**	**610401**	**1278460**	**143478**										**2.75**		**9502.49**	**70283.91**	**2034.48**	**10.27**	**81831.15**		**270.22**	**283.28**	**283.28**	**81011.30**	9120.85		**4254.91**		**536.75**	**1171.02**	**431.63**	**80271.91**	