

## Licensee NESCO

## Consumer Commercial Information

TEST YEAR 2007-08

Category Of Consumers & Sale Figures In MU  
(ONE YEAR ACTUAL)

SI No	Unit----->	Balasure	Bhadrak	Baripada	Jajpur Circle	TOTAL SALE	TOTAL REVENUE	AVERAGE	CALCULATED
		Circle	Circle	circle		IN MU	BILLED (RS.LAKHS)	REVENUE (PAISE)	AVERAGE
	LT Category (A.C.)						FOR EACH CATEGORY	BILLED	TARIFF FOR PREVIOUS YEAR 2006-07
1	Domestic							(Paise/Unit)	(Paise/Unit)
i)	Kutir Jyoti (<=30KWH)				0.012	0.012	0.58		
ii)	Others	118.269	148.615	102.904	228.562	598.351	10967.27		
	0<=100KWH								
	>100<=200								
	More than 200 KWH (SLAB)								
	Total Domestic	118.269	148.615	102.904	228.574	598.363	10967.85	183	199
2	General Purpose ( <100 KW )								
	All Units if cons. within								
	0-100 KWH								
	>100<=300								
	More than 300 KWH(SLAB)								
	Total General Purpose ( <100 KW )	23.038	20.449	21.352	41.263	106.103	3997.32	377	388
3	Irrigation	19.827	6.683	4.370	10.838	41.719	498.67	120	125
4	Public Lighting	1.446	1.4874	1.8162	2.657	7.407	271.75	367	380
5	L.T.Industrial (S) Supply	5.368	6.908	6.024	7.385	25.684	940.10	366	389
6	L.T.Industrial (M) Supply	11.383	7.269	5.528	10.516	34.695	1198.43	345	371
7	Specified Public Purpose	1.730	1.651	2.854	2.609	8.844	307.05	347	379
8	Public Water Works & Sewage Pumping								
i)	<100KW								
ii)	=>100KW								
	Total Public Water Works & Sewage Pumping	3.463	1.197	2.312	2.651	9.623	327.32	340	349
9	General Purpose ( => 110 KVA )								
10	Large Industry								
	<b>Total LT----&gt;</b>	<b>184.524</b>	<b>194.259</b>	<b>147.161</b>	<b>306.493</b>	<b>832.437</b>	<b>18508.490</b>	<b>222</b>	<b>234</b>
	<b>HT Category</b>								
1	Bulk Supply - Domestic	1.695			17.352	19.047	428.92	225	216
2	Irrigation								
3	Specified Public Purpose	0.086	0.225444	0.282		0.593	23.41	394	396
4	General Purpose ( <110 KVA )								
5	H.T.Industrial (M) Supply								
6	General Purpose ( => 110 KVA )	10.164	1.954968	5.718	6.933	24.770	907.85	367	371
7	Public Water Works & Sewage Pumping			0.891	2.106	2.997	126.57	422	425
8	Large Industry	38.532	3.151573	30.058	397.929	469.671	16174.85	344	352
9	Power Intensive Industry								
10	Mini Steel Plant				46.255	46.255	1317.68	285	280
11	Railway Traction				44.202	44.202	1661.87	376	385
12	Emerg. Supply to CPP	5.588				5.588	220.00	394	447
13	Colony Consumption								
14	Special Tariff				75.374	75.374	1824.19	242	221
	<b>Total HT----&gt;</b>	<b>56.065</b>	<b>5.331985</b>	<b>36.949</b>	<b>590.151</b>	<b>688.497</b>	<b>22685.34</b>	<b>329</b>	<b>329</b>
	<b>EHT Category</b>								
1	General Purpose								
2	Large Industry	26.36			660.767	687.127	20987.44	305	321
3	Railway Traction	51.599	26.69929		32.722	111.020	4063.90	366	385
4	Heavy Industry								
5	Power Intensive Industry	351.218	201.9037		196.513	749.635	17760.30	237	259
6	Mini Steel Plant								
7	Emerg. Supply to CPP								
8	Colony Consumption								
9	Special Tariff				135.06	135.060	3708.02	275	221
	<b>Total EHT----&gt;</b>	<b>429.177</b>	<b>228.603</b>	<b>0.000</b>	<b>1025.062</b>	<b>1682.842</b>	<b>46519.660</b>	<b>276</b>	<b>269</b>
10	<b>D.C. Services</b>								
i)	Domestic								
ii)	General Purpose ( <100 KW )								
iii)	L.T.Industrial (S) Supply								
	<b>Total DC----&gt;</b>								
	<b>TOTAL</b>	<b>669.766</b>	<b>428.193</b>	<b>184.110</b>	<b>1921.706</b>	<b>3203.776</b>	<b>87713.49</b>	<b>274</b>	<b>272</b>
11	<b>OTHERS</b>								
i)	Inter Licensee Sale								
ii)	Inter State Sale								
	<b>TOTAL SALE</b>								
	TOTAL POWER PURCHASE (MU)					4654.929			
	TOTAL SALE (MU)					3203.776			
	DISTRIBUTION LOSS (MU)					1451.153			
	DISTRIBUTION LOSS (%)					31.17			

