

Licensee NESCO				OERC FORM T-3					
Consumption/Billing figures for General Purpose (<100 KW) Consumers for 1st six months of the current year									
REPEAT FOR THE PREVIOUS YEAR WITH APPROPRIATE SLABS									
A:	General Purpose (<100 KW) CD in KW	URBAN		UNITS BILLED IN MU (DURING THE PERIOD OF REPORT)			Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)	
		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					
				0-100KWH	>100-300KWH	> 300 KWH			
1	0.5	13038	6519	8.740	0.496	0.080	9.316	324.68	252.40
2	1.0	5098	5098	4.030	4.523	0.074	8.627	325.85	127.33
3	1.5	822	1233	0.405	0.672	0.107	1.184	47.80	33.37
4	2.0	1255	2510	0.776	0.479	0.180	1.435	56.34	72.38
5	2.5	331	827.5	0.178	0.284	0.188	0.650	27.19	16.15
6	3.0	690	2070	0.388	0.724	0.369	1.481	61.61	56.23
7	More than 3 KW	1632	11305	0.973	2.535	0.926	4.434	184.55	255.89
8	Sub: Total	22866	29562.5	15.490	9.713	1.924	27.127	1028.013	813.75
9	Large commercial consumers 11/33KV Supply	521	12867	0.311	0.571	8.451	9.333	338.65	295.47
10	Total (Sl. 8+9)	23387	42429.5	15.801	10.284	10.375	36.460	1366.66	1109.22
REPEAT FOR THE PREVIOUS YEAR WITH APPROPRIATE SLABS									
B:	General Purpose (<100 KW) CD in KW	RURAL		UNITS BILLED IN MU (DURING THE PERIOD OF REPORT)			Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)	
		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					
				0-100KWH	>100-300KWH	> 300 KWH			
1	0.5	10337	5169	7.816	0.447	0.067	8.330	289.36	181.71
2	1.0	6353	6353	3.890	4.337	0.097	8.324	318.10	154.52
3	1.5	1011	1517	0.557	0.894	0.129	1.580	63.31	19.27
4	2.0	900	1800	0.499	0.464	0.187	1.150	46.11	29.43
5	2.5	256	640	0.128	0.141	0.149	0.418	17.66	10.87
6	3.0	412	1236	0.214	0.256	0.376	0.846	35.99	21.14
7	More than 3 KW	773	6591	0.460	0.923	0.687	2.070	87.65	167.25
8	Sub: Total	20042	23305.0	13.564	7.462	1.692	22.718	858.19	584.19
9	Large commercial consumers 11/33KV Supply	198	1608	0.118	0.265	1.438	1.821	55.42	49.94
10	Total (Sl. 8+9)	20240	24913	13.682	7.727	3.130	24.539	913.61	634.13
11	Total (Urban + Rural)= (A10+B10)	43627	67342.5	29.483	18.011	13.505	60.999	2280.27	1743.35

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		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					Total Energy Billed (MU)			
				0-100KWH	>100-300KWH	> 300 KWH						
C	Minimum fixed Charge Billing		UNITS BILLED IN MU (DURING THE PERIOD OF REPORT)			Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)					
	C.D.In KW	URBAN		MONTHLY CONSUMPTION SLAB NOT APPLICABLE								
		Average no. of consumer	Total connected load in KW									
	1	0.5	13038	6519						21.06	15.80	
	2	1.0	5098	5098						8.12	6.09	
	3	1.5	822	1233						2.47	1.85	
	4	2.0	1255	2510						3.77	2.82	
	5	2.5	331	827.5						1.39	1.04	
	6	3.0	690	2070						2.90	2.17	
7	More than 3 KW	1632	11305			7.81	5.86					
8	Total	22866	29562.5			47.52	35.63					
D	Minimum fixed Charge Billing		UNITS BILLED IN MU (DURING THE PERIOD OF REPORT)			Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)					
	C.D.In KW	RURAL		MONTHLY CONSUMPTION SLAB NOT APPLICABLE								
		Average no. of consumer	Total connected load in KW									
	1	0.5	10337	5168.5						17.91	9.85	
	2	1.0	6353	6353						11.44	6.29	
	3	1.5	1011	1516.5						3.03	1.67	
	4	2.0	900	1800						2.70	1.49	
	5	2.5	256	640						1.08	0.59	
	6	3.0	412	1236						1.73	0.95	
7	More than 3 KW	773	6591			4.17	2.30					
8	Total	20042	23305			42.06	23.14					
9	Total (Urban+Rural) (SI C8+D8)	42908	52867.5			89.58	58.77					
E	Billing as per actual meter reading C.D.In KW	URBAN		UNITS BILLED IN MU (DURING THE PERIOD OF REPORT)			Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)				
		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->								
					0-100KWH	>100-300KWH	> 300 KWH	Total Energy Billed (MU)				
	1	0.5	10446	5223	7.252	0.307		7.559	244.65	201.23		
	2	1.0	4030	4030	3.402	2.777	0.009	6.188	223.13	98.38		
	3	1.5	690	1035	0.327	0.516	0.083	0.926	35.36	25.70		
	4	2.0	1044	2088	0.654	0.234	0.014	0.902	31.15	59.62		
	5	2.5	290	725	0.153	0.234	0.085	0.472	18.32	13.68		
	6	3.0	577	1731	0.325	0.598	0.148	1.071	41.58	49.38		
7	More than 3 KW	1524	10706	0.911	2.412	0.394	3.717	145.77	241.60			
8	Total	18601	25538	13.024	7.078	0.733	20.835	739.95	689.59			

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		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					Total Energy Billed (MU)				
				0-100KWH	>100-300KWH	> 300 KWH							
F	Billing as per actual meter reading C.D.In KW	RURAL		UNITS BILLED IN MU (DURING THE PERIOD OF REPORT)			Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)					
		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					Total Energy Billed (MU)				
				0-100KWH	>100-300KWH	> 300 KWH							
		1	0.5	7440	3720	5.872			0.246		6.118	197.99	131.21
		2	1.0	4574	4574	2.744			3.170		5.914	217.78	98.93
		3	1.5	731	1096.5	0.429			0.637	0.071	1.137	43.04	14.75
		4	2.0	673	1346	0.389			0.244	0.021	0.654	23.40	24.32
		5	2.5	206	515	0.099			0.083	0.079	0.261	10.13	8.64
		6	3.0	329	987	0.163			0.155	0.186	0.504	19.94	16.08
7	More than 3 KW	677	6051	0.403	0.810	0.196	1.409	54.93	152.33				
8	Total	14630	18289.5	10.099	5.345	0.553	15.997	567.20	446.26				
9	Total (Urban+Rural) = (SL. E8+F8)	33231	43827.5	23.123	12.423	1.286	36.832	1307.15	1135.85				
G	Unmetered supply												
	Bills based on average meter reading												
		URBAN		UNITS BILLED IN MU (DURING THE PERIOD OF REPORT)									
		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->			Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)				
				0-100KWH	>100-300KWH	> 300 KWH							
	C.D.In KW												
1	0.5	308	154	0.187	0.015		0.202	6.60	4.28				
2	1.0	84	84	0.049	0.057		0.106	3.91	2.08				
3	1.5	9	13.5	0.005	0.011	0.001	0.017	0.66	0.28				
4	2.0	21	42	0.013	0.026	0.017	0.056	2.25	0.71				
5	2.5	4	10	0.002	0.005	0.006	0.013	0.54	0.21				
6	3.0	5	15	0.003	0.006	0.01	0.019	0.79	0.29				
7	More than 3 KW	2	11	0.003	0.006	0.023	0.032	1.38					
8	Total	433	329.5	0.262	0.126	0.057	0.445	16.12	7.85				

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		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					Total Energy Billed (MU)
				0-100KWH	>100-300KWH	> 300 KWH			
H	Unmetered supply								
	Bills based on average meter reading								
		RURAL							
				UNITS BILLED IN MU (DURING THE PERIOD OF MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					
				0-100KWH	>100-300KWH	> 300 KWH	Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
	C.D.In KW	Average no. of consumer	Total connected load in KW						
1	0.5	621	310.5	0.377	0.03		0.407	13.29	7.24
2	1.0	226	226	0.137	0.16		0.297	10.94	5.36
3	1.5	22	33	0.013	0.027	0.003	0.043	1.66	0.34
4	2.0	18	36	0.011	0.022	0.015	0.048	1.93	0.42
5	2.5	4	10	0.002	0.005	0.006	0.013	0.54	0.24
6	3.0	6	18	0.004	0.007	0.013	0.024	1.00	0.18
7	More than 3 KW	7	30	0.004	0.008	0.024	0.036	1.54	0.27
8	Total	904	663.5	0.548	0.259	0.061	0.868	30.90	14.05
9	Total (Rural + Urban) (G8+H8)	1337	993	0.810	0.385	0.118	1.313	47.02	21.90
I	Supply with Defective meter								
	Bills based on average meter reading								
		URBAN		UNITS BILLED IN MU (DURING THE PERIOD OF MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					
				0-100KWH	>100-300KWH	> 300 KWH	Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
	C.D.In KW	Average no. of consumer	Total connected load in KW						
1	0.5	2284	1142	1.301	0.174	0.08	1.555	52.37	31.09
2	1.0	984	984	0.579	1.689	0.065	2.333	90.70	20.78
3	1.5	123	184.5	0.073	0.145	0.023	0.241	9.32	5.54
4	2.0	190	380	0.109	0.219	0.149	0.477	19.17	9.23
5	2.5	37	92.5	0.023	0.045	0.097	0.165	6.95	1.22
6	3.0	108	324	0.06	0.12	0.211	0.391	16.34	4.39
7	More than 3 KW	106	588	0.059	0.117	0.509	0.685	29.59	8.43
8	Total	3832	3695	2.204	2.509	1.134	5.847	224.427	80.68

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		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					
				0-100KWH	>100-300KWH	> 300 KWH			
J	Supply with Defective meter								
	Bills based on average meter reading								
		RURAL							
				UNITS BILLED IN MU (DURING THE PERIOD OF MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					
				0-100KWH	>100-300KWH	> 300 KWH			
		Average no. of consumer	Total connected load in KW				Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
	C.D.In KW								
1	0.5	2276	1138	1.567	0.171	0.067	1.805	60.17	33.41
2	1.0	1553	1553	1.009	1.007	0.097	2.113	77.94	43.94
3	1.5	258	387	0.115	0.23	0.055	0.4	15.59	2.51
4	2.0	209	418	0.099	0.198	0.151	0.448	18.08	3.20
5	2.5	46	115	0.027	0.053	0.064	0.144	5.92	1.40
6	3.0	77	231	0.047	0.094	0.177	0.318	13.32	3.93
7	More than 3 KW	89	510	0.053	0.105	0.467	0.625	27.02	12.35
8	Total	4508	4352	2.917	1.858	1.078	5.853	218.03	100.74
9	Total (Rural+Urban) (I8+J8)	8340	8047	5.121	4.367	2.212	11.7	442.46	181.42
10	Grand Total (D9+F9+H9+J9)	42908	52867.5	29.054	17.175	3.616	49.845	1796.62	1339.17