

Licensee NESCO

OERC FORM T-2

Consumption/Billing figures for DOMESTIC Consumers for 1st 6 months of the current year 2008-09

sl.no.	Billing Determinants	REPEAT FOR PREVIOUS YEAR WITH APPROPRIATE SLABS UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)								
		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates >				Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
				0-30KWH (Only for Kutir Jyoti))	0-100 KWH	>100-200KWH	>200KWH			
1	0.5	3397	1699		1.982	0.101		2.083	32.92	19.54
2	1.0	104226	104226		63.469	7.247	0.032	70.748	1134.00	911.20
3	1.5	7551	11328		4.486	1.052	0.085	5.623	97.07	100.94
4	2.0	12956	25912		7.704	1.396	0.212	9.312	161.36	221.61
5	2.5	2149	5373		1.216	0.425	0.128	1.769	33.95	47.60
6	3.0	2766	8298		1.595	0.559	0.226	2.38	46.56	75.60
7	More than 3 KW	2082	10825		1.224	0.339	0.21	1.773	36.30	81.36
	SUB-TOTAL (A)	135127	167661		81.676	11.119	0.893	93.688	1542.15	1457.85
8	Large domestic consumers 11/33KV Supply (B)									
	TOTAL (A + B)	135127	167661		81.676	11.119	0.893	93.688	1542.154	1457.85
11	No of Kutir Jyoti Cons.									
12	Consumption/KJ conn.									
13	Total Consumption (KJ) (C)									
14	Total Consumption ((A + B) + C) = D	135127	167661		81.676	11.119	0.893	93.688	1542.154	1457.85

Consumption/Billing figures for DOMESTIC Consumers for 1st 6 months of the current year 2008-09

sl.no.	Billing Determinants	REPEAT FOR PREVIOUS YEAR WITH APPROPRIATE SLABS UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)								
	CD in KW	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->				Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
B		UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)								
	Domestic Consumers (C.D. In KW)	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->				Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
				0-30KWH (Only for Kutir Jyoti)	0-100 KWH	>100-200KWH	>200KWH			
1	0.5	20732	10367		9.786	0.08		9.866	159.72	73.05
2	1.0	309995	309995		183.703	7.312		191.015	3012.36	1816.97
3	1.5	23518	35278		13.307	2.165	0.024	15.496	264.49	144.01
4	2.0	6205	12410		2.871	1.372	0.136	4.379	81.14	49.70
5	2.5	1704	4261		0.798	0.388	0.06	1.246	24.05	17.90
6	3.0	1131	3393		0.548	0.271	0.05	0.869	17.02	12.94
7	More than 3 KW	622	2398		0.325	0.189	0.03	0.544	11.32	11.20
8	SUB-TOTAL	363907	378102		211.338	11.777	0.3	223.415	3570.08	2125.77
9	Large domestic consumers 11/33KV Supply									
10	SUB-TOTAL	363907	378102		211.338	11.777	0.3	223.42	3570.08	2125.77
11	No of Kutir Jyoti Cons.	618	309	0.111				0.111	1.11	
12	Consumption/KJ conn.									
13	Total Consmpion(KJ)	618	309	0.111				0.111	1.11	
14	TOTAL (Sl. 10+13)	364525	378411	0.111	211.338	11.777	0.3	223.526	3571.19	2125.77
15	TOTAL (Urban + Rural)=(A14 + B14)	499652	546072	0.111	293.014	22.896	1.193	317.214	5113.35	3583.62

Consumption/Billing figures for DOMESTIC Consumers for 1st 6 months of the current year 2008-09											
sl.no.	Billing Determinants	REPEAT FOR PREVIOUS YEAR WITH APPROPRIATE SLABS UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)								Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
	CD in KW	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->				Total Energy Billed (MU)			
DETAIL BREAK UP OF BILLING DETERMINANTS											
C.	Minimum fixed Charge Billing			UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)							
	C.D.In KW	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB			Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)		
				Sale in the slab rates -> NOT APPLICABLE							
1	0.5	3397	1699				2.85	1.85			
2	1.0	104226	104226				77.76	63.32			
3	1.5	7551	11328				7.43	6.32			
4	2.0	12956	25912				14.82	11.87			
5	2.5	2149	5373				3.18	2.30			
6	3.0	2766	8298				4.37	3.28			
7	More than 3 KW	2082	10825				4.86	3.69			
8	Total	135127	167661				115.27	92.63			
D	Minimum fixed Charge Billing			UNITS BILLED IN MU	(FOR THE PERIOD OF REPORT)						
	C.D.In KW	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB			Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)		
				Sale in the slab rates ->							
1	0.5	20732	10367				20.88	10.44			
2	1.0	309995	309995				272.34	223.20			
3	1.5	23518	35278				27.65	21.40			
4	2.0	6205	12410				5.17	4.12			
5	2.5	1704	4261				2.09	1.38			
6	3.0	1131	3393				1.56	0.97			
7	More than 3 KW	622	2398				1.49	0.75			
8	Total	363907	378102				331.18	262.26			
9	Total (Urban + Rural)=(Sl. C8 + D8)	499034	545763				446.45	354.89			

Consumption/Billing figures for DOMESTIC Consumers for 1st 6 months of the current year 2008-09										
sl.no.	Billing Determinants	REPEAT FOR PREVIOUS YEAR WITH APPROPRIATE SLABS UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)								
	CD in KW	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->				Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
0-30KWH (Only for Kutir Jyoti))				0-100 KWH	>100-200KWH	>200KWH				
E.	Billing as per Actual Meter Reading	URBAN		UNITS BILLED IN MU				(FOR THE PERIOD OF REPORT)		
	C.D.In KW	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->				Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
1	0.5	2020	1010	0-30KWH (Only for Kutir Jyoti))	0-100 KWH	>100-200KWH	>200KWH	1.283	18.70	10.09
2	1.0	73517	73517		45.115	5.653	0.032	50.800	762.62	618.28
3	1.5	5973	8960		3.556	0.113	0.037	3.706	53.53	78.05
4	2.0	11470	22940		6.856	0.533	0.102	7.491	111.41	185.07
5	2.5	1903	4758		1.075	0.279	0.124	1.478	25.31	40.15
6	3.0	2529	7587		1.453	0.415	0.188	2.056	35.72	65.54
7	More than 3 KW	1921	10009		1.129	0.244	0.192	1.565	27.37	70.81
8	Total	99333	128781		60.385	7.319	0.675	68.379	1034.65	1067.99
F.	Billing as per Actual Meter Reading	RURAL		UNITS BILLED IN MU				(FOR THE PERIOD OF REPORT)		
	C.D.In KW	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->				Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
1	0.5	9959	4980	0-30KWH (Only for Kutir Jyoti))	0-100 KWH	>100-200KWH	>200KWH	4.792	67.48	36.24
2	1.0	187253	187253		110.427	0.74		111.167	1563.00	877.99
3	1.5	17365	26048		9.529	0.491	0.006	10.026	144.89	92.26
4	2.0	4804	9608		2.055	0.556	0.017	2.628	42.09	30.87
5	2.5	1293	3233		0.557	0.147	0.005	0.709	11.33	12.43
6	3.0	905	2715		0.416	0.139	0.016	0.571	9.52	9.02
7	More than 3 KW	479	2234		0.241	0.105	0.003	0.349	5.88	8.26
8	Total	222058	236071		127.974	2.221	0.047	130.242	1844.18	1067.07
9	Total (Urban + Rural) = (Sl. E8 + F8)	321391	364852		188.359	9.54	0.722	198.621	2878.828	2135.06

Consumption/Billing figures for DOMESTIC Consumers for 1st 6 months of the current year 2008-09

sl.no.	Billing Determinants	REPEAT FOR PREVIOUS YEAR WITH APPROPRIATE SLABS UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)								Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
	CD in KW	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->				Total Energy Billed (MU)			
G. Unmetered supply		URBAN		UNITS BILLED IN MU					(FOR THE PERIOD OF REPORT)		
Bills based on average meter reading		Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->					Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)	
	C.D.In KW			0-30KWH (Only for Kutir Jyoti)	0-100 KWH	>100-200KWH	>200KWH	Total Energy Billed (MU)			
1	0.5	515	258		0.403			0.403	5.64	4.12	
2	1.0	3109	3109		1.865	0.123		1.988	28.94	23.91	
3	1.5	45	68		0.026	0.036	0.003	0.065	1.29	0.86	
4	2.0	47	94		0.028	0.044	0.009	0.081	1.68	1.66	
5	2.5	14	35		0.007	0.012	0.002	0.021	0.44	0.25	
6	3.0	5	15		0.003	0.005	0.001	0.009	0.19	0.05	
7	More than 3 KW	6	28		0.004	0.004	0.005	0.013	0.30	0.03	
8	Total	3741	3607		2.336	0.224	0.020	2.580	38.48	30.88	
H. Unmetered supply		RURAL									
Bills based on average meter reading											
					UNITS BILLED IN MU				(FOR THE PERIOD OF REPORT)		
					MONTHLY CONSUMPTION SLAB						
		Average no. of consumer	Total connected load in KW	Sale in the slab rates ->						Current Revenue Realised (Rs lakhs)	
	C.D.In KW			0-30KWH (Only for Kutir Jyoti)	0-100 KWH	>100-200KWH	>200KWH	Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)		
1	0.5	4731	2366		2.43			2.430	34.02	13.11	
2	1.0	40841	40841		24.13	1.499		25.629	372.30	240.20	
3	1.5	107	161		0.102	0.102	0.017	0.221	4.30	1.74	
4	2.0	156	312		0.084	0.084	0.074	0.242	5.40	1.25	
5	2.5	51	128		0.029	0.029	0.046	0.104	2.50	0.35	
6	3.0	15	45		0.010	0.01	0.023	0.043	1.08	0.16	
7	More than 3 KW	8	29		0.004	0.004	0.018	0.026	0.71	0.04	
8	Total	45909	43882		26.789	1.728	0.178	28.695	420.31	256.85	
9	Total (Rural + Urban) (G8 + H8)	49650	47489		29.125	1.952	0.198	31.275	458.78	287.73	

Consumption/Billing figures for DOMESTIC Consumers for 1st 6 months of the current year 2008-09

sl.no.	Billing Determinants	REPEAT FOR PREVIOUS YEAR WITH APPROPRIATE SLABS UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)								Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)
	CD in KW	Average no. of consumer	Total connected load in KW	MONTHLY CONSUMPTION SLAB Sale in the slab rates ->				Total Energy Billed (MU)			
I.	Supply with Defective meter	URBAN		0-30KWH (Only for Kutir Jyoti)	0-100 KWH	>100-200KWH	>200KWH				
	Bills based on average meter reading				UNITS BILLED IN MU		(FOR THE PERIOD OF REPORT)				
					MONTHLY CONSUMPTION SLAB						
		Average no. of consumer	Total connected load in KW	Sale in the slab rates ->				Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)	
	C.D.In KW			0-30KWH (Only for Kutir Jyoti)	0-100 KWH	>100-200KWH	>200KWH				
1	0.5	862	431		0.378	0.019		0.397	5.73	3.48	
2	1.0	27600	27600		16.489	1.471		17.960	264.68	205.69	
3	1.5	1533	2300		0.904	0.903	0.045	1.852	34.82	15.71	
4	2.0	1439	2878		0.82	0.819	0.101	1.740	33.45	23.01	
5	2.5	232	580		0.134	0.134	0.002	0.270	5.02	4.90	
6	3.0	232	696		0.139	0.139	0.037	0.315	6.29	6.73	
7	More than 3 KW	155	788		0.091	0.091	0.013	0.195	3.77	6.83	
8	Total	32053	35273		18.955	3.576	0.198	22.729	353.76	266.35	
J.	Supply with Defective meter	RURAL		0-30KWH (Only for Kutir Jyoti)	0-100 KWH	>100-200KWH	>200KWH				
	Bills based on average meter reading				UNITS BILLED IN MU		(FOR THE PERIOD OF REPORT)				
					MONTHLY CONSUMPTION SLAB						
		Average no. of consumer	Total connected load in KW	Sale in the slab rates ->				Total Energy Billed (MU)	Total Revenue Billed (Rs lakhs)	Current Revenue Realised (Rs lakhs)	
	C.D.In KW			0-30KWH (Only for Kutir Jyoti)	0-100 KWH	>100-200KWH	>200KWH				
1	0.5	6042	3021		2.607	0.037		2.644	37.35	13.26	
2	1.0	81901	81901		49.146	5.073		54.219	804.72	475.58	
3	1.5	6046	9069		3.676	1.572	0.001	5.249	87.65	28.61	
4	2.0	1245	2490		0.732	0.732	0.045	1.509	28.48	13.46	
5	2.5	360	900		0.212	0.212	0.009	0.433	8.12	3.74	
6	3.0	211	633		0.122	0.122	0.011	0.255	4.86	2.79	
7	More than 3 KW	135	135		0.080	0.080	0.009	0.169	3.24	2.15	
8	Total	95940	98149		56.575	7.828	0.075	64.478	974.42	539.59	
9	Total (Rural + Urban) (I8 + J8)	127993	133422		75.53	11.404	0.273	87.207	1328.175	805.94	
	Grand Total (D9 + F9 + H9 + J9)	499034	545763		293.014	22.896	1.193	317.214	4665.79	3228.73	