Cost of Supply Computation for Ensuing Year (existing tariff)

	Particular	Ensuing Year (in Rs. Lakhs)			
		EHT	HT	LT	Total
1	Purchase of Energy	19060.65	9574.97	32499.87	61135.49
2	Employees cost	778.45	4528.74	10911.56	16218.74
3	Repair and Maintenance cost	0.00	6327.93	4218.62	10546.55
4	Admn. & General Expenses	61.32	881.34	2123.49	3066.15
5	Interest and Finance charges (less interest capitalized)	526.20	3217.45	2144.97	5888.61
6	Provision for bad and doubtful debts	0.00	172.37	3447.69	3620.05
7	Depreciation	0.00	1446.38	964.25	2410.63
8	Other Expenses				0.00
9	Special Appropriations				0.00
	Total Cost	**20426.62**	**26149.17**	**56310.45**	**102886.24**
	Cost of Distribution (Total Cost - Power Purchase Cost - Special Appropriations)	1365.97	16574.20	23810.58	41750.75
	Sale of units (MU)	1358.56	511.85	1233.25	3103.66
	Rate of Power Purchase (Rs./ kWh)	1.40			
	Rate of Power Purchase (Paise / kWh)	140.30			
		EHT	**HT**	**LT**	**Total**
	Total Cost of Distribution.(Rs.in Lacs)	1365.97	16574.20	23810.58	41750.75
	Units Received into the system in MU	4357.48	2998.92	2127.20	4357.48
	Total loss in the system (%age)	0.00%	12.00%	42.02%	28.77%
	Less loss in the system (MU)	0.00	359.87	893.95	1253.82
	Transmitted through the system in MU	4357.48	2639.05	1233.25	3103.66
	Sale at system voltage in MU	1358.56	511.85	1233.25	3103.66
	COST AT SYSTEM VOLTAGE				
	Cost of units lost in the system(Rs in Lacs)	0.00	5161.79	20185.23	17591.1266
	Cost of Trans. Dist and cost of lost units(Rs in Lacs)	1365.97	21735.99	43995.81	59341.87
	Increment cost (Rs./kwh)	0.03	0.82	3.57	1.91
	Cost at system end (Rs./kwh)	1.43	2.26	5.83	3.31
	Cost at system end (paise /kwh)	**143.43**	**225.80**	**582.54**	**331.50**
	Element of Profit (paise /kwh) (RROR)	0.00	0.00	0.00	0.26
	Total cost with profit (paise /kwh)	**143.43**	**225.80**	**582.54**	**331.76**