Licencee:-NESCO LTD. **OERC Form No.F.4**

POWER PROCUREMENT FOR THE CURRENT FINANCIAL YEAR 2008-09

1	**CATEGORYWISE SALE**	%	**MU**					
1	DOMESTIC	24.27	721.073					
2	General Purpose (<100 KW)	4.14	123.079					
3	IRRIGATION	1.72	51.008					
4	Public Lighting	0.29	8.592					
5	L.T. Industrial(S)	1.00	29.793					
6	L.T. Industrial(M)	1.35	40.246					
7	Specified Public Purpose	0.35	10.259					
8	Public Water works and Sewage Pumping	0.00	0.000					
9	<100 KW	0.38	11.163					
10	Agro Industries	0.11	3.158					
10	General Purpose(=>110 KVA)	0.00	0.000					
11	Large Industry	0.00	0.000					
12	Bulk Supply - Domestic	0.58	17.245					
13	Irrigation	0.00	0.000					
14	Specified Public Purpose(Public Institution)	0.03	0.776					
15	HT General(Commercial)	0.00	0.000					
16	H.T. Industrial(M) (Medium Industry	0.00	0.000					
17	General Purpose	0.76	22.457					
18	Public Water Works	0.13	3.839					
19	Large Industry	14.86	441.519					
20	Power Intensive Industry	2.47	73.362					
21	Mini Steel Plant	0.00	0.000					
22	Railway Traction	0.57	17.023					
23	Emerg. Supply to CPP	0.00	0.000					
24	Colony Consumption	0.00	0.000					
25	Agro Industries	0.02	0.647					
25	Special Tariff	0.00	0.000					
26	General Purpose	0.00	0.000					
27	Large Industry	13.49	400.692					
28	Railway Traction	4.54	134.985					
29	Heavy Industry	0.00	0.000					
30	Power Intensive Industry	28.53	847.460					
31	Mini Steel Plant	0.00	0.000					
32	Emerg. Supply to CPP	0.41	12.271					
33	Colony Consumption	0.00	0.000					
34	Special Tariff	0.00	0.000					
	TOTAL:	100	2970.648				2005-06	
						SMD (KVA)	6187551	
2	**T&D LOSS**	30.84	1324.927			ENERGY DRAWN(MU)	3397.12719	
						COST OF POWER PURCHASE	40571.25768	
3	**NET ENERGY REQUIREMENT**		4295.576			AVERAGE RATE OF POWER PURCHA	1.194281386	
4	PURCHASE OF POWER			**Rate (P/U)**	**Cost (Rs.Lacs)**			
A	GRIDCO		4295.576	1.403	60266.93			
B	OHPC							
C	MACHHKUND							
D	INDRAVATI							
E	CHUKHA							
F	CPP					Estimated consumption for FY 2006-07		4295.576
						Average SMD for FY 2006-07		#DIV/0!
G	TTPS							
H	OPGC							
I	FSTPS					63488.61025		
						3221.68		
J	TSTPS					-2563.09		
K	KSTPS					4295.576	1.460	62715.41
						4295.576	1.403	60266.93
L	OTHERS IF ANY					0.00	0.06	2448.48
M	**TOTAL POWER PURCHASE**	**(Total A..L)**	**4295.576**	**1.403**	**60266.93**			